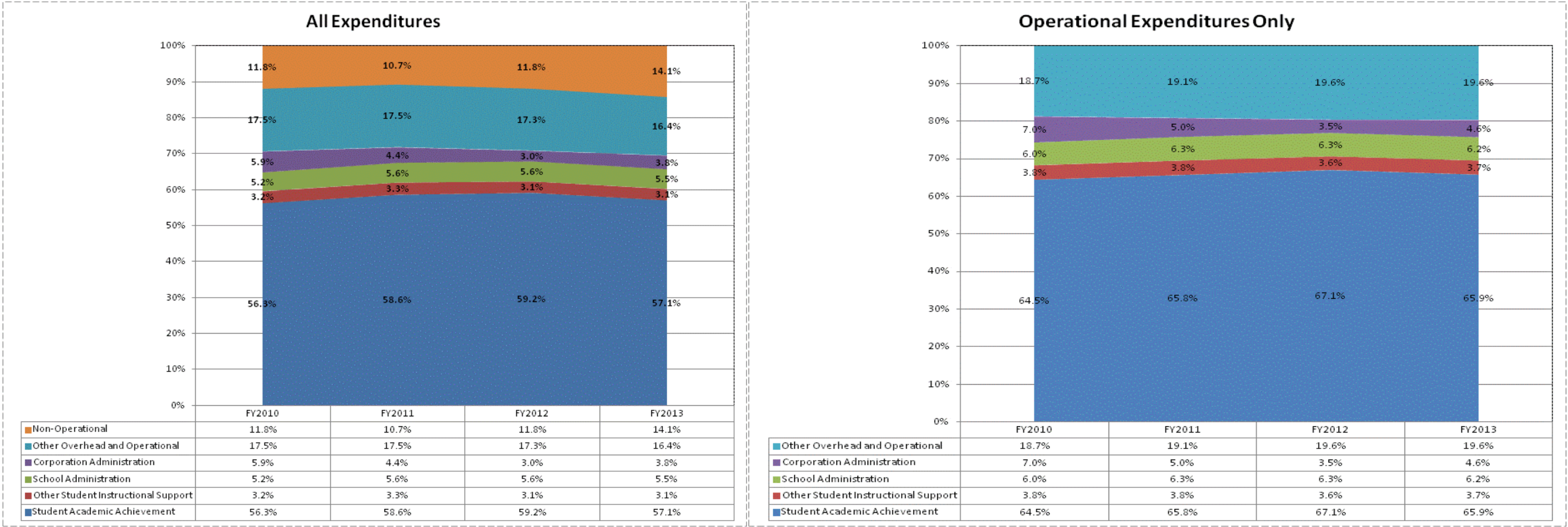


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
M S D Washington Township (5370)

M S D Washington Township (5370)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$73,568,832	59.3%	\$63,863,904	55.1%	\$69,362,787	59.2%	\$72,143,791	57.1%
Student Instructional Support	\$9,112,692	7.3%	\$10,483,189	9.0%	\$10,214,637	8.7%	\$10,801,045	8.5%
Overhead and Operational	\$27,153,853	21.9%	\$25,437,710	21.9%	\$23,819,388	20.3%	\$25,538,162	20.2%
Nonoperational	\$14,182,766	11.4%	\$16,118,375	13.9%	\$13,861,692	11.8%	\$17,852,099	14.1%
Grand Total	\$124,018,143		\$115,903,178		\$117,258,505		\$126,335,097	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.7%	64.1%	67.9%	65.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**M S D Washington Township (5370)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$917,412	\$1,116,563	\$1,635,470	\$3,413,407	272%	206%	109%
11100 Regular Programs; Elementary	\$13,520,673	\$16,857,786	\$17,114,012	\$17,394,973	29%	3%	2%
11200 Regular Programs; Middle/Junior High	\$7,239,771	\$9,994,358	\$10,627,406	\$10,929,022	51%	9%	3%
11300 Regular Programs; High School	\$9,216,017	\$12,667,707	\$12,955,748	\$13,111,250	42%	4%	1%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$350,510	\$363,185	\$184,543	N/A	-47%	-49%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$461	\$807	\$946	N/A	105%	17%
11430 Vocational Education; Distributive Education	\$192,172	\$296,728	\$251,925	\$294,772	53%	-1%	17%
11440 Vocational Education; Health Occupations	\$312,400	\$479,595	\$505,377	\$538,646	72%	12%	7%
11460 Vocational Education; Occupational Home Economics	\$209,626	\$309,892	\$371,011	\$468,448	123%	51%	26%
11470 Vocational Education; Business Education	\$159,905	\$375,367	\$381,839	\$416,922	161%	11%	9%
11480 Vocational Education; Industrial Education A	\$534,010	\$809,995	\$791,202	\$865,614	62%	7%	9%
11490 Vocational Education; Industrial Education B	\$60,986	\$103,990	\$68,842	\$32,943	-46%	-68%	-52%
11510 Vocational Education; Cooperative Education	\$5,605	\$0	\$0	\$0	-100%	N/A	N/A
11590 Other Vocational Education Programs	\$481,926	\$626,627	\$677,618	\$1,036,147	115%	65%	53%
11610 Regular Programs; Alternative Education Programs; Elementary	\$128,425	\$171,166	\$180,849	\$223,064	74%	30%	23%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$275,592	\$240,054	\$126,560	\$247,967	-10%	3%	96%
11630 Regular Programs; Alternative Education Programs; High School	\$157,031	\$194,961	\$190,863	\$223,486	42%	15%	17%
12110 Gifted And Talented; Gifted and Talented	\$10,605	\$660,625	\$849,728	\$711,282	> 500%	8%	-16%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$264,984	\$187,330	N/A	N/A	-29%
12210 Mental Disabilities; Mild Mental Disabilities	\$703,720	\$1,475,467	\$918,804	\$784,268	11%	-47%	-15%
12220 Mental Disabilities; Moderate Mental Disabilities	\$763,525	\$731,194	\$1,026,826	\$580,360	-24%	-21%	-43%
12310 Physical Impairment; Orthopedic Impairment	\$278,760	\$202,761	\$230,480	\$123,109	-56%	-39%	-47%
12320 Physical Impairment; Multiple Disabilities	\$168,228	\$180,322	\$265,888	\$279,535	66%	55%	5%
12330 Physical Impairment; Visual Impairment	\$66,849	\$92,726	\$89,218	\$110,405	65%	19%	24%
12340 Physical Impairment; Hearing Impairment	\$149,694	\$62,201	\$233,541	\$257,202	72%	314%	10%
12350 Physical Impairment; Homebound	\$154,128	\$168,373	\$216,831	\$204,649	33%	22%	-6%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$587,551	\$730,009	\$517,487	\$437,463	-26%	-40%	-15%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$222,182	\$187,585	\$181,925	\$187,459	-16%	0%	3%
12510 Culturally Different; Communication Disorders	\$623,060	\$831,544	\$822,825	\$644,740	3%	-22%	-22%
12520 Culturally Different; Compensatory	\$59,021	\$23,867	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$1,556,196	\$2,256,146	\$2,669,058	\$2,414,968	55%	7%	-10%
12710 Equal Opportunity At Risk	\$49,552	\$60,064	\$63,637	\$65,362	32%	9%	3%
12810 Special Education Preschool	\$412,144	\$338,583	\$506,547	\$482,482	17%	43%	-5%
12900 Other Special Programs	\$1,769,912	\$1,870,357	\$2,511,634	\$3,446,564	95%	84%	37%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$321,122	\$526,508	\$588,963	\$736,812	129%	40%	25%
13200 Adult/Continuing Education Programs; Advanced Adult Education	\$384,773	\$533,392	\$602,112	\$679,653	77%	27%	13%
13300 Adult/Continuing Education Programs; Occupational Programs	\$100,038	\$116,739	\$79,536	\$77,690	-22%	-33%	-2%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$117,942	\$82,064	\$72,892	\$57,783	-51%	-30%	-21%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$218,456	\$215,975	\$209,364	\$210,182	-4%	-3%	0%
14100 Summer School Programs; Elementary	\$220,401	\$189,921	\$186,513	\$250,557	14%	32%	34%
14200 Summer School Programs; Middle/Junior High School	\$45,975	\$108,096	\$39,091	\$20,835	-55%	-81%	-47%
14300 Summer School Programs; High School	\$326,774	\$289,990	\$330,217	\$382,153	17%	32%	16%
16100 Remediation Testing	\$281,090	\$385,172	\$420,522	\$367,164	31%	-5%	-13%
16200 Preventive Remediation	\$81,049	\$55,481	\$8,630	\$30,250	-63%	-45%	251%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$1,321,040	\$1,455,000	\$1,606,000	\$1,659,000	26%	14%	3%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$0	\$0	\$224,319	N/A	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$12,950	\$19,715	N/A	N/A	52%
22110 Improvement of Instruction; Service Area Direction	\$333,447	\$551,060	\$304,533	\$365,869	10%	-34%	20%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$307,449	\$455,306	\$1,901,280	\$1,734,976	464%	281%	-9%
22130 Improvement of Instruction; Instructional Staff Training	\$119,937	\$261,879	\$44,201	\$52,290	-56%	-80%	18%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
M S D Washington Township (5370)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$460,878	\$350,026	\$415,981	\$422,206	-8%	21%	1%
22210 Library/Media Services; Service Area Direction	\$4,558	\$0	\$2,840	\$0	-100%	N/A	-100%
22220 Library/Media Services; School Library	\$1,053,219	\$1,167,277	\$1,141,599	\$1,356,228	29%	16%	19%
22230 Library/Media Services; Audiovisual	\$76,446	\$41,666	\$14,041	\$16,799	-78%	-60%	20%
22250 Library/Media Services; Computer Assisted Instruction Services	\$6,692	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$206,625	\$359,375	\$381,670	\$394,288	91%	10%	3%
22360 Instruction, Related Technology; Network Support	\$0	\$1,003,618	\$1,302,610	\$1,463,639	N/A	46%	12%
22900 Other Support Service, Instructional Staff	\$0	\$203,656	\$499,897	\$478,923	N/A	135%	-4%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$22,452	\$42,609	\$56,185	\$42,435	89%	0%	-24%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$981,230	\$869,527	\$573,310	\$392,678	-60%	-55%	-32%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$131,478	\$945,557	\$396,936	N/A	202%	-58%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$509	\$10,165	\$11,080	N/A	> 500%	9%
26497 2007 Account Code - Teachers Retirement Fund	\$2,895,726	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$50,873,999	\$63,863,904	\$69,362,787	\$72,143,791	42%	13%	4%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$90	\$6,564	\$0	\$0	-100%	-100%	N/A
21120 Attendance and Social Work Services; Attendance Services	\$134,044	\$0	\$0	\$0	-100%	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$0	\$221,409	\$316,917	\$321,033	N/A	45%	1%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$58,383	\$753	\$0	N/A	-100%	-100%
21210 Guidance Services; Service Area Direction	\$31,879	\$35,395	\$37,819	\$44,692	40%	26%	18%
21220 Guidance Services; Counseling Services	\$1,137,230	\$1,849,334	\$1,459,892	\$1,583,839	39%	-14%	8%
21230 Guidance Services; Appraisal Services	\$50,478	\$16,413	\$9,314	\$23,636	-53%	44%	154%
21240 Guidance Services; Information Services	\$75,168	\$137,806	\$141,861	\$139,073	85%	1%	-2%
21320 Health Services; Medical Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21330 Health Services; Dental Services	\$0	\$14	\$0	\$0	N/A	-100%	N/A
21340 Health Services; Nurse Services	\$405,531	\$461,721	\$342,805	\$465,683	15%	1%	36%
21410 Psychological Services; Service Area Direction	\$21,040	\$15,848	\$9,465	\$3,245	-85%	-80%	-66%
21420 Psychological Testing	\$246,961	\$347,273	\$376,363	\$438,720	78%	26%	17%
21810 Special Education Administration; Service Area Direction	\$158,500	\$240,017	\$282,463	\$287,765	82%	20%	2%
21890 Special Education Administration; Other Special Education Administration	\$731,305	\$980,356	\$614,634	\$563,616	-23%	-43%	-8%
24100 Office of The Principal	\$2,530,622	\$3,511,741	\$3,986,360	\$4,237,194	67%	21%	6%
24900 Other Support Services, School Administration	\$1,820,506	\$2,600,915	\$2,635,993	\$2,692,548	48%	4%	2%
Student Instructional Support Total	\$7,343,353	\$10,483,189	\$10,214,637	\$10,801,045	47%	3%	6%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$48,911	\$30,842	\$41,581	\$42,642	-13%	38%	3%
23150 Board of Education; Legal Services	\$55,512	\$157,723	\$79,100	\$126,829	128%	-20%	60%
23160 Board of Education; Promotion Expenses	\$4,940	\$15,270	\$8,097	\$11,224	127%	-26%	39%
23190 Board of Education; Other Governing Body Services	\$49,273	\$16,975	\$8,500	\$0	-100%	-100%	-100%
23210 Executive Administration; Office of The Superintendent	\$415,423	\$679,991	\$622,884	\$704,771	70%	4%	13%
23220 Executive Administration; Community Relations	\$11,347	\$24,367	\$60,726	\$61,261	440%	151%	1%
23230 Executive Administration; Staff Relations and Negotiations	\$14,873	\$52,050	\$5,837	\$30,969	108%	-41%	431%
23290 Executive Administration; Other Executive Administration Services	\$377,719	\$1,863,700	\$503,560	\$1,369,330	263%	-27%	172%
25110 Fiscal Services; Office of The Business Manager	\$248,864	\$290,917	\$397,513	\$507,207	104%	74%	28%
25150 Fiscal Services; Payroll Services	\$107,643	\$72,803	\$77,385	\$80,192	-26%	10%	4%
25160 Fiscal Services; Financial Accounting	\$39,584	\$20,382	\$13,119	\$15,023	-62%	-26%	15%
25170 Fiscal Services; Internal Auditing	\$58,232	\$71,087	\$43,552	\$0	-100%	-100%	-100%
25191 Other Fiscal Services; Refund of Revenue	\$18,145	\$1,348,014	\$44,497	\$133,318	> 500%	-90%	200%
25193 Other Fiscal Services; Printed Forms	\$6,066	\$6,711	\$6,080	\$4,292	-29%	-36%	-29%
25195 Other Fiscal Services; Bank Account Service Charge	\$4,367	\$63,533	\$81,801	\$47,223	> 500%	-26%	-42%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
M S D Washington Township (5370)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25196 Other Fiscal Services; Cash Change	\$3,000	\$3,050	\$3,610	\$3,210	7%	5%	-11%
25199 Other Fiscal Services; Other	\$10,994	\$2,936	\$0	\$4,582	-58%	56%	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$45,916	\$78,990	\$51,388	\$27,295	-41%	-65%	-47%
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$189,836	\$229,112	\$392,519	\$412,726	117%	80%	5%
25300 Printing, Publishing, and Duplicating Services	\$169,608	\$202,756	\$163,266	\$229,158	35%	13%	40%
25400 Planning, Research, Development and Evaluation	\$36,069	\$9,143	\$3,882	\$6,021	-83%	-34%	55%
25600 Public Information Services	\$0	\$127	\$54,940	\$5,674	N/A	> 500%	-90%
25720 Personnel Services; Recruitment and Placement	\$299,021	\$390,845	\$373,153	\$423,934	42%	8%	14%
25750 Personnel Services; Health Services	\$46,874	\$22,765	\$9,642	\$13,503	-71%	-41%	40%
25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$7,000	\$0	N/A	N/A	-100%
25850 Administrative Technology Services; Network Support	\$0	\$759,271	\$477,793	\$568,703	N/A	-25%	19%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$26,800	\$0	\$0	N/A	-100%	N/A
25910 Judgments	\$0	\$0	\$0	\$21,500	N/A	N/A	N/A
25920 Ditch Assessments	\$0	\$0	\$463	\$235	N/A	N/A	-49%
25990 Other Support Services, Central	\$50,121	\$71,717	\$105	\$0	-100%	-100%	-100%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$162,094	\$242,377	\$213,360	\$234,278	45%	-3%	10%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,577,110	\$6,734,868	\$6,713,032	\$6,673,143	20%	-1%	-1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$366	\$7,350	\$0	\$0	-100%	-100%	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,106,617	\$2,400	\$8,545	\$3,587	-100%	49%	-58%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,588	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$3,815,777	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$48,772	\$26,890	\$12,637	\$21,524	-56%	-20%	70%
26600 Operation and Maintenance of Plant Services; Security Services	\$64,051	\$798,459	\$1,007,587	\$778,367	> 500%	-3%	-23%
26700 Operation and Maintenance of Plant Services; Insurance	\$496,903	\$355,894	\$441,833	\$458,594	-8%	29%	4%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$11,146	-\$17,749	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$211,151	\$353,396	\$389,826	\$390,561	85%	11%	0%
27100 Student Transportation; Vehicle Operation	\$2,549,548	\$3,287,014	\$3,316,336	\$3,640,586	43%	11%	10%
27200 Student Transportation; Monitoring Services	\$452,949	\$570,536	\$645,567	\$625,971	38%	10%	-3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,734,683	\$2,195,672	\$2,059,227	\$2,447,900	41%	11%	19%
27400 Student Transportation; Purchase of School Buses	\$2,083,386	\$36,500	\$555,948	\$63,061	-97%	73%	-89%
27500 Student Transportation; Insurance on Buses	\$210,700	\$93,280	\$133,342	\$171,898	-18%	84%	29%
27700 Student Transportation; Contracted Transportation Services	\$10	\$0	\$3,600	\$166	> 500%	N/A	-95%
27900 Student Transportation; Other Student Transportation Services	-\$83,323	\$135,843	\$77,566	\$69,293	N/A	-49%	-11%
27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$1,200	N/A	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$164,780	\$369,672	\$389,000	\$403,565	145%	9%	4%
31200 Food Services Operations; Food Preparation and Dispensing	\$1,220,377	\$1,618,158	\$1,713,497	\$1,856,418	52%	15%	8%
31300 Food Services Operations; Food Delivery	\$18,564	\$0	\$0	\$0	-100%	N/A	N/A
31400 Food Services Operations; Food Purchases	\$1,565,002	\$1,948,125	\$2,373,001	\$2,655,206	70%	36%	12%
31900 Other Food Services	\$538,916	\$167,149	\$233,493	\$192,021	-64%	15%	-18%
Overhead and Operational Total	\$24,263,506	\$25,437,710	\$23,819,388	\$25,538,162	5%	0%	7%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$16,035	\$26,324	\$31,986	\$45,358	183%	72%	42%
33200 Community Recreation	\$329,141	\$238,498	\$250,651	\$242,349	-26%	2%	-3%
33400 Athletic Coaches	\$226,591	\$266,334	\$530,813	\$550,872	143%	107%	4%
33940 Child Care Services	\$12,207	\$0	\$0	\$2,974	-76%	N/A	N/A
33990 Other Community Services; Other	\$25,309	\$45,441	\$24,329	\$7,733	-69%	-83%	-68%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$6,300	N/A	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$678,165	\$360,930	\$260,406	\$224,837	-67%	-38%	-14%
45100 Building Acquisition, Construction and Improvements	\$3,217,209	\$3,384,699	\$2,192,949	\$2,082,034	-35%	-38%	-5%
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$697,675	\$948,009	\$859,836	\$975,137	40%	3%	13%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
M S D Washington Township (5370)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$3,309	\$0	\$26,000	N/A	> 500%	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$925,530	\$1,338,006	\$1,347,685	\$1,364,993	47%	2%	1%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,566,867	\$1,508,375	\$1,195,058	\$3,208,870	25%	113%	169%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,093,748	\$209,831	\$183,669	\$246,696	-77%	18%	34%
51100 Debt Services; Principal on Debt; Bonds	\$2,157,125	\$1,850,000	\$2,515,000	\$3,565,000	65%	93%	42%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$874,272	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$324,360	\$652,125	\$482,512	\$434,903	34%	-33%	-10%
52200 Debt Services; Interest on Debt; Temporary Loans	\$397,214	\$1,365,944	\$55,319	\$42,511	-89%	-97%	-23%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,277,500	\$3,915,500	\$3,922,000	\$3,932,500	208%	0%	0%
59100 Other Debt Services Obligations; Registrars Fee	\$9,700	\$5,050	\$9,479	\$18,758	93%	271%	98%
Nonoperational Total	\$13,954,376	\$16,118,375	\$13,861,692	\$17,852,099	28%	11%	29%

Prorated By Fund

26491 2007 Account Code - PERF	\$944,338	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$4,392,961	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$477,511	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$7,244,225	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$58,824	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$14,465,050	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$27,582,909	\$0	\$0	\$0	N/A	N/A	N/A